

Successful preparation for the Presidency of the Council of the EU: experience of Lithuania

15 October 2015

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Content

- Preconditions for successful preparation
- Institutional structure
- Presidency programme
- Human resources
- Presidency budget
- Meetings
- Communication
- Lessons learnt



Context

- First Lithuanian Presidency
- Brussels-based Presidency
- Not a business as usual Presidency: end of political cycle before EP elections in 2014
- Unexpected issues

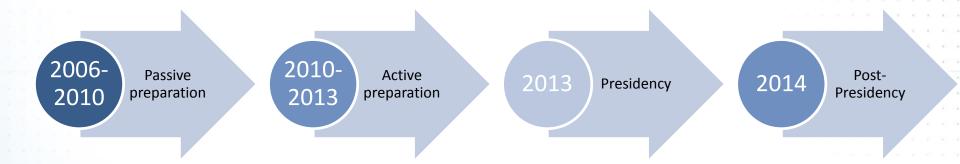


Preconditions for successful Presidency



Preconditions for successful Presidency (I)

Early start of preparation and expected results set





Preconditions for successful Presidency (II)

Political support and active involvement of the Government and the Parliament

- 2010, 2011: Seimas Resolutions on the Lithuanian Presidency of the Council
- 2011: Accord of the political parties on the Lithuanian Presidency of the Council
- 2012: Parliamentary elections and new Government [6 months before Presidency]



Institutional structure



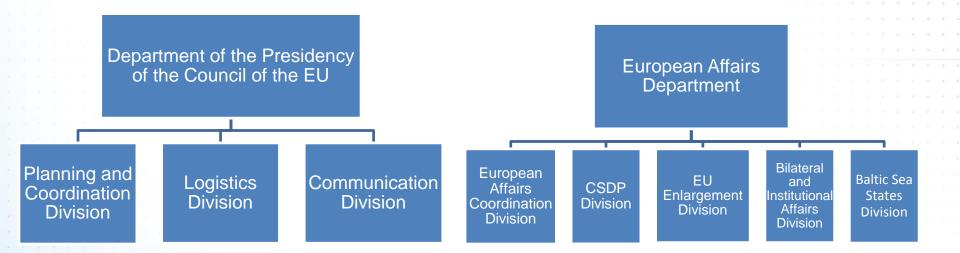
Institutional structure (I)

Parliament Government President Governmental Commission on EU Affairs (2009) Ministry of Foreign Permanent Affairs – central Representation to the coordinator Network of coordinators (2011) Line ministries and other public institutions

Institutional structure (II): MFA

All areas of preparation [except for Presidency programme]

Coordination of Presidency programme





Presidency programme



Drafting of Trio 18-months programme

Summer 2011 • First request to line ministries for inputs on possible agenda

December 2011

 First draft List of files (368) approved by the Government [updated during 2012 and I half of 2013]

July 2012

Updated List of files (518) approved by the Government

July 2012

List of files was sent to GSC as Lithuanian input into Trio programme

October 2012

• First draft of Trio programme presented to Trio members for consultations. Three rounds of consultations among Trio, incoming Trio also consulted

11/12/2012

GAC approved Trio programme



National six-months programme



• Start of work on the basis of List of files and Trio programme. Two parts: strategic and operational. Recommendations to the line ministries



 Presentation of priorities by Council configurations at the Governmental Commission on EU Affairs (GCEU)

March

Drafting

Mid May

• 1st draft submitted to line ministries and PermRep for comments

/lid June

2nd draft submitted to line ministries and PermRep

June 26

 Programme approved by GCEU, the Government, Seimas European Affairs Committee

3 July

Programme presented at EP plenary by the President, placed on web



^{*} In June: Parliament set <u>negotiating mandates in advance</u> for each file (dossiers).

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Co-operation with other institutions

- General Secretariat of the Council
- European Commission
- European External Action Service
- Office of the Presidency of the European Council
- European Parliament
- Committee of the Regions, European Economic and Social Committee
- Think-tanks



Focus on the European Parliament

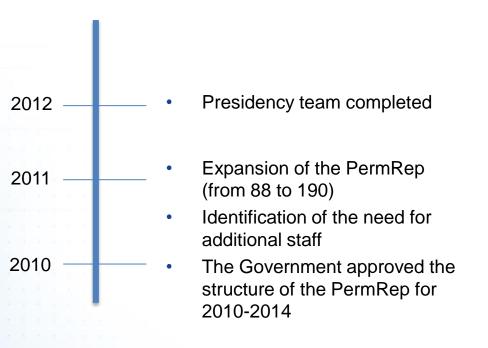
- Good functional relations with the EP is precondition for successful Presidency
- The atmosphere and reputation of the Presidency in the EP is key to general impression of the Presidency in the public and the press.
- The role of EP as a co-legislator is more and more important:
 - > EP uses to the maximum its powers as co-legislator (Lisbon Treaty)
 - The key role of trilogues
 - 81 debates in the European Parliament, with participation of Lithuanian ministers/vice-ministers.
- Some principles for successful work with the EP:
 - Political nature of the EP is different from the Council
 - Establish contacts [with key persons] as early as possible and know the procedures
 - Designate one person for relations with EP.
 - Calendar (planning) is crucial



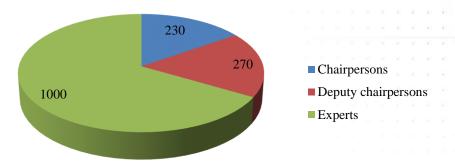
Resources



Presidency team (I)



1500 persons





Presidency team (II)

Reinforcement of:

- PermRep of LT to the Council of Europe;
- Embassy of LT to the Republic of Austria;
- Embassy of LT to Ireland;
- Embassy of LT to the Kingdom of the Netherlands and to the Organization for the Prohibition of Chemical Weapons;
- Permanent Mission of LT to the UN;
- Permanent Mission of LT to the UN
 Office and other international
 organizations in Geneva;
- PermRep of LT to the UNESCO

Seconded experts

- From European Commission 6
- From GSC 1
- From the EP 1
- From UK 8
- From LV, NO, FR, DE, RO, SK, SE 1 from each
- From IT 2

Others

- 80 liaison officers
- 60 volunteers



Presidency team (III)

Improvement of professional qualification

- Presidency-related trainings as part of broad training programme for representatives of Lithuania in the EU
- Target groups:
 - TG1 high-ranking officials, politicians
 - TG2 civil servants representing the interests of LT from the Capital
 - TG3 civil servants representing the interests of LT from the PermRep
- Training programme: EU decision making, EU institutional structure, public speaking, negotiation skills, inter-cultural communication, impact assessment, co-operation with the EP, stress management, etc.
- More than 1500 persons participated in trainings both in Vilnius and Brussels.
- More than 230 internships organized in the PermRep and the EU institutions.
- Trainings financed by EU structural assistance.

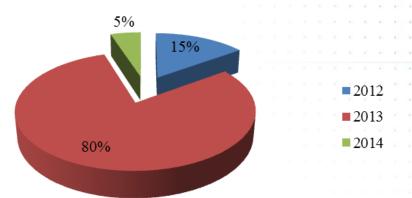


Presidency budget (I)

Planned budget: 62,1 mln. EUR for 2012-2014



Presidency budget as per year





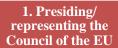
Presidency budget (II)

Planned budget: 62,1 mln. EUR for 2012-2014

- Formed as an inter-institutional plan of activities
- Implemented by more than 30 governmental institutions
- The largest part of the budget (60 %) was administered by the MFA
- The Plan covered all new Presidency-related activities of all governmental institutions and finance needed to execute them
- The amount for each activity was calculated on the basis of agreed principles



INTER-INSTITUTIONAL PLAN OF ACTIVITIES OF THE LITHUANIAN PRESIDENCY OF THE COUNCIL OF THE EUROPEAN UNION (Presidency budget), 2012-2014 (62,1 mln. EUR)



Content – 32,4 mln.

1.1. Preparation of the Presidency programmes; esiding and representing the Council

Presiding and representing the Council of the EU in relations with other EU institutions

> Participation in the meetings of Council preparatory bodies, overtime pay

Additional staff in the PermRep Activities of the PermRep Conferences in Brussels

1.2. Representing the presiding country in international organizations and in relations with the third countries

Participation in the meetings of international organizations
Coordination meetings of the EU (environmental issues)
Additional staff in diplomatic representations of Lithuania

2. Organization of the Presidency meetings in Lithuania

Logistics – 20,4 mln.

2.1. Preparatory and horizontal tasks for organization of meetings in Lithuania

Accreditation systems, badges,
IT and communication technologies
Security
Premises
Liaison officers
Adaptation of Vilnius international
(VIP lounge)

2.2. Organization of high level and expert level meetings in Lithuania

High level meetings Expert level meetings (plus EU structural assistance)

3. Presentation of the Lithuanian Presidency of the Council of the EU

Communication – 5 mln.

3.1. Presentation of preparations for Lithuanian Presidency of the Council of the EU, the Council of the EU, Lithuania and the Lithuanian Presidency of the Council of the EU

Media office in Brussels
Logo, Presidency souvenirs and gifts
Presidency website, translation,
decoration of Justus Lipsius building
Presentation of the Presidency,
publications, cultural events,
presentation of the Presidency in
diplomatic representations of

Other activities (cooperation with the European Parliament, Committee of the Regions, European Economic and Social Committee





4.2., 4.3. Ensuring the functioning of Presidency organization system

4.1.Training

Expert consultations (EU structural assistance)
Additional staff in Lithuania (EU structural assistance).

EU structural assistance

assistance

4.4. Participation of the President, the Parliament and Prime Minister of the Republic of Lithuania in the Presidency activities

Visits, additional staff, training, meetings in Lithuania



Presidency budget (II)

Actual budget: ~50 mln. EUR

Decentralized part of the budget (administered by all institutions):

- Business trips to the meetings of the EU institutions and international organizations
- Presidency team in diplomatic representations
- EU coordination meetings (environmental issues)
- Specific activities (e.g. public security)
- Activities of the President, the Parliament and the Prime Minister

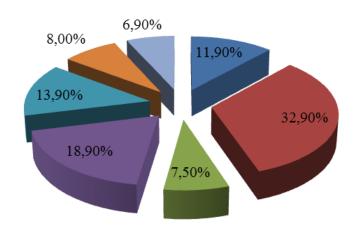
Centralized part of the budget (administered by the MFA):

- Activities of the PermRep
- All Presidency meetings in Lithuania
- Presidency communication activities (except for promotion of Lithuania in Brussels)



Presidency budget (III)

Actual budget: ~50 mln. EUR



- Participation in the meetings of EU institutions and international organizations
- Additional staff in PermRep and other diplomatic representations, their PRES-related activities
- EU coordination meetings and meetings of international organizations (environmental issues)
- Preparatory tasks for organization of meetings in Lithuania
- Organization of the meetings in Lithuania
- Presidency communication
- PRES-related activities of the President, the Parliament and the Prime Minister

Savings:

- Less expense than expected: EU coordination meetings (environmental issues) and expert level meetings in Lithuania
- Sponsors
- Partners
- Strict control of expense



Use of EU structural assistance

Implementation of the projects financed from EU structural funds

- Improvement of Professional Qualifications of the Lithuanian Civil Servants Representing the Interests of Lithuania in the EU
- The promotion of Lithuania's networking in the EU
- Improving Efficiency of Lithuania's participation in EU initiatives
- Evaluation of Lithuania's participation in EU initiatives
- Improvement of Professional Qualifications of the officers of the MFA

Main activities financed from EU structural funds:

- Trainings for Presidency team
- Additional staff in governmental institutions
- Consultations, conferences, discussions, other meetings
- Researches, recommendations on formation and implementation of EU policies
- Cooperation with NGOs
- Presidency website



Public procurement

- 2011: intensive planning of public procurements of the Presidency
- 2012-2013: conducting of public procurements
- Almost half of the Presidency budget used
- Cooperation with the Central Project Management Agency and other institutions
- 30 large-scale public procurements planned
- Strict compliance with the Law on Public Procurement (no exceptions for the Presidency)
- High requirements for qualification of the tenders and quality of goods and services provided

Meetings in Lithuania



Timeline

2010-2011

- Drafting the list of the meetings, preliminary planning of the budget for logistics, organizational model
- Decision on venues

October 2011-April 2013 • Public tenders, general coordination with Ministries, incl. meeting calendar

January-June 2013

- Detailed meeting planning with Ministries
- Cooperation with suppliers on finalizing services

July – December 2013 Implementation of meetings



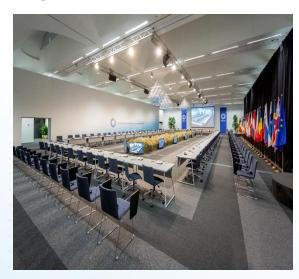
Classification of meetings in Lithuania

- High level meetings: meetings of the heads of states/ governments, informal ministerial meetings, etc. (22)
- Expert level meetings: conferences, working parties/groups, meetings of high level officials (189)
- Parliament meetings: high level meetings and conferences organized by Seimas (12)
- NGO meetings: meetings organized by NGOs, business, scientific, cultural entities, etc. (80)



Main Principles

- Clear division of responsibilities
- Cost-effective
- Centralized budget and public tenders
- Centralized logistics for high level meetings
- High level events in Vilnius
- Expert level events around the country







High level meetings: division of tasks

Department of the Presidency of the Council of the EU:

- overall meeting planning and the provision of the logistical framework:
 - Venues
 - Catering
 - Transport, coordination with VIP Protection department/police, airport
 - Liaison officers
 - Accreditation system
 - Accommodation
 - Interpretation
 - Gifts and profile material
 - Sponsorship agreements
 - Cultural programme, etc.

Line ministries

- Agenda and general host role
- Provision of information for every relevant meeting to MFA
- Sending out meeting invitations and agendas



Sponsors

5 main contracts signed:

- Krasta Auto (BMW limousines)
- Baltic Data Center
- DHL
- Orlen Lithuania
- Birštonas mineral water





14 partners providing Lithuanian products









Venues for high level meetings

- 3 conference venues: National Gallery of Art, Palace of the Grand Dukes of Lithuania and Lithuanian Exhibition and Congress Centre ,,LITEXPO".
- "Back-to-back" approach allows to reduce expenses
- Improved service levels as a result of uniform standard and continuity









Expert level meetings

- Preference for traditional meetings and the ones related to Presidency priorities
- Central budget at the MFA (with small exceptions)
- Public procurement carried out by MFA (5 Framework agreements, 24 Contracts for 17 institutions)
- Line ministries responsible for providing detailed information for public procurement
- Trilateral cooperation on implementing the meetings: line ministry, service providers and the MFA.
- 189 meetings organized, 20 000 participants.



Presidency communication



Focus Europe

Credible Europe

Restore confidence in EU economy

Growing Europe

Boost employment and competitiveness

Open Europe

Strengthen openness and security



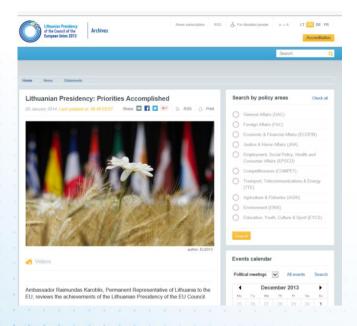
Who did what





Website

- Main communications tool
- User-friendly, clear-structured design
- Audience-centred content
- Accessibility & visibility
- Integrated social networks







Audience & Content

Media, state & EU officials





18.12.2013, 21:47 (EET) 6

Lithuanian Presidency reaches agreement on Single Resolution Mechanism



18.12.2013, 17:13 (EET) 6

Lithuanian Foreign Minister Linkevičius: approved EU budgetary package and stronger Eastern Partnership – key achievements of the Lithuanian Presidency



18.12.2013, 16:54 (EET) 65

Lithuanian Presidency marks breakthrough in Montenegro's EU accession negatiations

Wider public

Explore Lithuania







Organization & Planning

Team

Web editors, social media experts, translators

Creators of content

Ministries, communication team in Brussels, web team

Flow of information 24/7

• 920 press releases, speeches and articles published



Social media



Twitter accounts @EU2013LT @EU2013LTpress



Facebook

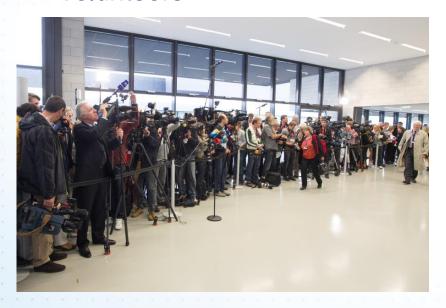




Division of responsibilities

MFA

- Spokesperson in Lithuania
- Coordinators of Media Centre
- Content editors
- Volunteers



Ministries

- Communication officers in ministries
- Presenting ministers to the press
- Moderating press conferences briefings
- Preparing press releases
- Coordinating Media Pools



For Press

3-6 July

Press trip

3-6 November

Press trip (EaP countries)

11-14 December

- Bloggers trip
- **Visits**
- Interviews arrangements
- Media breakfast
- Specialized briefings





LT EU Presidency @EU2013LT

11 Dec

#EU bloggers visit Year of Citizens closing conf

@jacqueszammit @NinaDSchick @justinetoms @EuropeanCitizen @AlesChmelar@IvetaKazoka & others

Retweeted by Christos Mouzeviris

Expand

Reply 🖼 Retweet 🖈 Favorite 🚥 More

11 Dec



Christos Mouzeviris @phobitor

@EU2013LT @ #Vilnius #Lithuania 4 the closing #Conference of #EuropeanYearofCitizens2013. Beautiful city excelently organized. Thank you

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Presidency logo







- United European Union, common values, relations with the Baltic and the Nordic regions
- Brand book
- Launched on kites by President



Visual style

Traditional hanging decoration of straws "Garden"

- Justus Lipsius decoration
- National gallery of Art (Presidency venue)
- European Commission research centers in Italy and the Netherlands
- Ties and scarfs ornaments

Justus Lipsius decoration project

- Tribute to Lithuanian national culture
- Atrium decorated by installation "European gardens"
- 50th floor decorated by Lithuanian design and art works

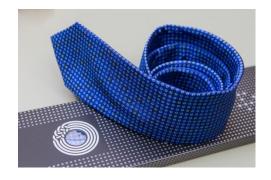




Presenting Lithuania. Gifts

Ties and scarfs





Gifts for high level officials







Presenting Lithuania. Gifts

Gifts for delegations





Sets of stationery



Presenting Lithuania. Opening ceremony

Special event

Grand Courtyard of Vilnius University on July 5, 2013

Musical composition Sąšauka

- Link-up of EU countries
- Performed by musicians from 28 EU countries

Some 1000 guests

 Including President of Lithuania Dalia Grybauskaitė, President of the European Council, President of the European Commission, College of Commissioners, diplomats







Presenting Lithuania abroad

Concerts and exhibitions

- In more than 50 diplomatic missions around the world
- In prestigious art centres and concert halls

Business and economy

- Interactive installation for target audiences
- Focused presentation on various fairs by partners "Enterprise Lithuania", Tourism department

VIALITHUANIA application

- Historic and cultural relations of Lithuania to the 27 countries of the EU
- Designed for Androids and iOS



Exhibition M. K. Čiurlionis. Dreams of Lithuania in Ghent



Interactive installation



Special cultural projects

Poetic documents



More than 100 photos and 30 poems

Documents of cinema



7 documentaries

History of Lithuania



In 6 languages

Lithuania in a mail parcel



10 Lithuanian objects inscribed into UNESCO heritage list

Fragment of larger. Lithuanian contemporary art



20 contemporary Lithuanian artists in one exhibition



Lessons Learned

- 1. Defining overall objective
- 2. Political consensus on Presidency goals
- 3. Early preparation
- 4. Focus on ongoing EU agenda
- 5. Clear coordination framework
- 6. Active collaboration with other EU institutions
- 7. Small budget, more mobilization
- 8. Engagement with partners: business, NGOs
- 9. High standards for meetings
- 10. Coherent programme representing Lithuania and Presidency abroad



Good luck!

